

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**4TH JUNE 2018**

| | | |
|---|--|---|
| Title of paper: | AREA CAPITAL FUND REPORT | |
| Director(s)/ Corporate Director(s): | Andrew Errington Director of Community Protection | Wards affected: Wollaton East And Lenton Abbey and Wollaton West |
| Report author(s) and contact details: | Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinchamcity.gov.uk | |
| Other colleagues who have provided input: | Heidi May Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk Nancy Hudson Capital Programmes Co-ordinator 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk | |
| Date of consultation with Portfolio Holder(s) (if relevant) | N/A | |
| Relevant Council Plan Strategic Priority: | | |
| Strategic Regeneration and Development | | X |
| Schools | | |
| Planning and Housing | | X |
| Community Services | | |
| Energy, sustainability and Customer | | X |
| Jobs, Growth and Transport | | X |
| Adult, Health and Community Sector | | X |
| Children, Early Intervention and Early Years | | |
| Leisure and Culture | | |
| Resources and Neighbourhood Regeneration | | X |
| Summary of issues (including benefits to citizens/service users): | | |
| This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways. | | |
| Recommendation(s): | | |
| 1 | Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1. | |
| 2 | That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved. | |

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20th February 2018 an LTP capital allocation of £1.25 million citywide between 2018-19 which was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

These details can be found here:

<http://committee.nottinghamcity.gov.uk/documents/b22452/Urgent%20Items%20-%20MTFP%20and%20Treasury%20Management%20Strategy%2020th-Feb-2018%2014.00%20Executive%20Board.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p114 & 119)

General Fund (deduction of £270k from previous allocation of £750,000) – General Fund Capital Programme Quarter 3 Approvals, Annex 3, Appendix A (p106 of total).

Wollaton East & Lenton Abbey Area Capital 2018 - 2019 Programme

Wollaton East & Lenton Abbey LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------------------|-------------|--|----------|----------------------|-----------|---|
| Middleton Boulevard bollard | road safety | prioritised 22/05/18 | £240 | | | install bollard on Middleton Boulevard cycle path - lead service: Highway Maintenance |
| Middleton Boulevard trees | tree works | prioritised 22/05/18 | £854 | | | additional tree works on Middleton Boulevard - lead service: Parks & Open Spaces |

Total LTP schemes* £1,094

Wollaton East & Lenton Abbey Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|---|------------------|--|----------|----------------------|-----------|---|
| Woodside Road Environmental improvement | area improvement | prioritised 22/05/28 | £10,000 | | | environmental improvements as identified along Woodside Road - lead service: Neighbourhood Management |

Total Public Realm schemes** £10,000

Wollaton East & Lenton Abbey Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0

| | |
|---|----------------|
| 2018 - 2019 LTP allocation | £36,400 |
| LTP carried forward from 2017 - 2018 | £0 |
| 2018 - 2019 Public Realm allocation | £14,016 |
| Public Realm carried forward from 2017 - 2018 | £0 |
| Total Available 2018 - 2019 ACF | £50,416 |
| *Less LTP schemes | - £1,094 |
| **Less Public Realm schemes | - £10,000 |
| ***Decommited funds | + £0 |
| Remaining available balance | £39,322 |
| LTP element remaining | £35,306 |
| Public Realm element remaining | £4,016 |

Wollaton West Area Capital 2018- 2019 Programme

Wollaton West LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

Total LTP schemes*

£0

Wollaton West Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

Total Public Realm schemes**

£0

Wollaton West Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommitted***

£0

| | |
|---|----------------|
| 2018 - 2019 LTP allocation | £31,900 |
| LTP carried forward from 2017 - 2018 | £1,303 |
| 2018 - 2019 Public Realm allocation | £12,224 |
| Public Realm carried forward from 2017 - 2018 | £14,716 |
| Total Available 2018 - 2019 ACF | £60,143 |
| *Less LTP schemes | - £0 |
| **Less Public Realm schemes | - £0 |
| ***Decommitted funds | + £0 |
| Remaining available balance | £60,143 |
| LTP element remaining | £33,203 |
| Public Realm element remaining | £26,940 |